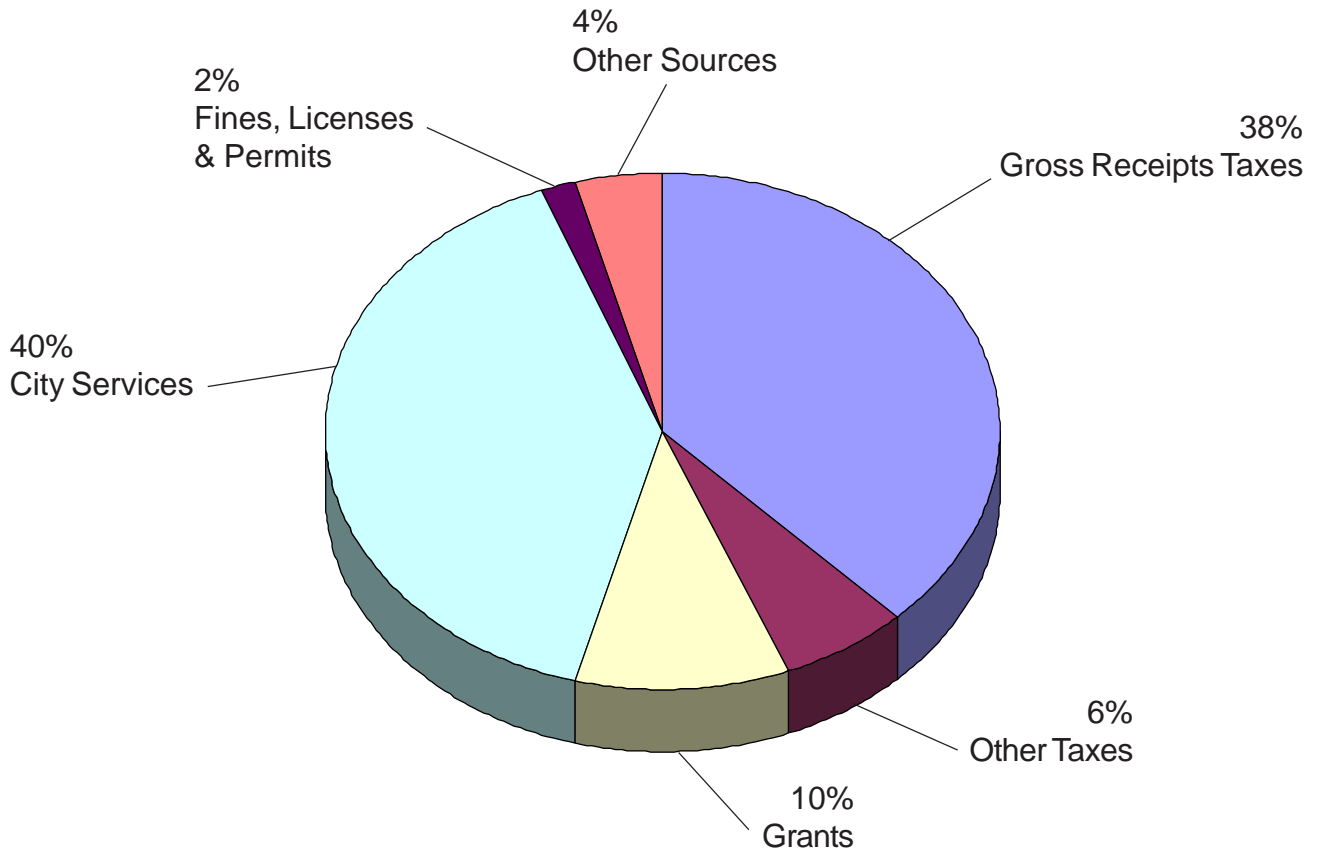




TOTAL ESTIMATED RESOURCES

Fiscal Year 2004-2005



Gross Receipts Taxes	\$76,899,644
Other Taxes	12,328,200
Grants	20,820,424
City Services	81,620,630
Fines, Licenses & Permits	3,580,875
Other Sources	8,340,250
Total	\$203,590,023